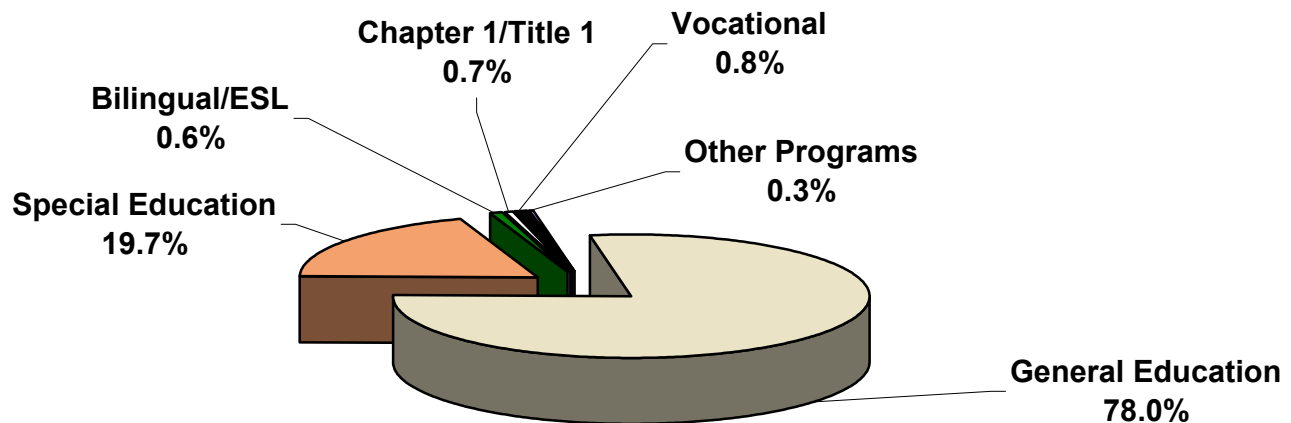
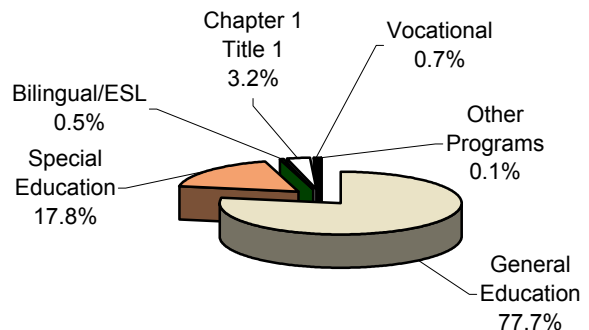


Middletown Public Schools

Program Enrollments Presented on FTE Basis

#12 Expenditures by Six Programs - FTE General Education and Incremental Programs %-To-Total July 2006 - June 2007

July 2005 - June 2006
(Previous Year)



Program	Program Enrollment (FTE) ¹	Amount	\$ Per Pupil ²	%-To-Total Expenditures
General Education	2,182.15	\$27,935,959	\$12,802	78.0%
Special Education	217.61	\$7,050,875	\$32,401	19.7%
Bilingual / ESL	10.14	\$205,733	\$20,289	0.6%
Chapter 1 / Title 1 ³	281.00	\$248,924	\$886	0.7%
Vocational	34.63	\$298,735	\$8,626	0.8%
Other Programs ⁴	N/A	\$95,589	N/A	0.3%
Total District ⁵	2,474	\$35,835,815	\$14,485	100.0%

2007-19-15-12FTE

In\$ite, U. S. Patent No. 5,991,741

¹ FTE is Full-Time Equivalent, or the portion of a student's time in each educational program.

² Wherever possible, \$ per pupil by program have been calculated. If there is no FTE, \$ per pupil is not calculated. (NOTE: Out-of-district student enrollment is included.)

³ Chapter 1/Title 1 is the only program using a headcount (not an FTE) – and only Title 1 federal dollars.

⁴ The enrollment for Other Programs is typically based on 1 for each major program. A per pupil expenditure is not calculated because these programs do not benefit the general student population. (Other Programs include Adult Education, Summer School, etc.)

⁵ Total district program enrollment includes total FTE's only (excludes the headcount category).